

Project Information										Financial Data										Operational Metrics										Compliance & Risk									
ID	Name	Type	Status	Priority	Start	End	Owner	Manager	Contact	Budget	Actual	Variance	Forecast	Revenue	Cost	Profit	ROI	Units	Quality	Efficiency	Customer	Retention	Churn	Compliance	Risk	Score	Rating	Notes											
001	Project A	IT	Active	High	2023-01-01	2023-06-30	John Doe	Jane Smith	john.d@corp.com	1000000	950000	-50000	1000000	1200000	200000	20%	1000	95%	80%	4.5	90%	5%	ISO 27001	Low	85	A	Project A is on track.												
002	Project B	Marketing	Completed	Medium	2023-02-15	2023-05-31	Mike Johnson	Sarah Lee	sarah.l@corp.com	500000	500000	0	500000	500000	0	0%	500	90%	75%	4.0	85%	10%	GDPR	Medium	70	B	Project B completed successfully.												
003	Project C	HR	On Hold	Low	2023-03-01	2023-09-30	Emily White	David Brown	david.b@corp.com	300000	200000	-100000	300000	300000	0	0%	300	80%	60%	3.5	70%	15%	None	High	50	C	Project C on hold due to budget.												
004	Project D	Operations	Active	High	2023-04-01	2023-12-31	Chris Green	Alice Black	alice.b@corp.com	800000	700000	-100000	800000	800000	0	0%	800	90%	75%	4.0	85%	10%	ISO 9001	Medium	75	B	Project D progressing well.												
005	Project E	Finance	Completed	Medium	2023-01-15	2023-04-30	Robert King	Laura Hill	laura.h@corp.com	200000	200000	0	200000	200000	0	0%	200	95%	85%	4.8	95%	2%	SOX	Low	90	A	Project E completed ahead of schedule.												
006	Project F	IT	Active	High	2023-05-01	2023-11-30	Kevin Young	Nancy Adams	nancy.a@corp.com	600000	550000	-50000	600000	600000	0	0%	600	90%	75%	4.0	85%	10%	ISO 27001	Medium	75	B	Project F on track.												
007	Project G	Marketing	On Hold	Low	2023-06-01	2023-12-31	Mark Taylor	Patricia Wilson	patricia.w@corp.com	400000	300000	-100000	400000	400000	0	0%	400	80%	60%	3.5	70%	15%	None	High	50	C	Project G on hold.												
008	Project H	Operations	Active	High	2023-07-01	2024-03-31	Steven Clark	Michelle Evans	michelle.e@corp.com	700000	650000	-50000	700000	700000	0	0%	700	90%	75%	4.0	85%	10%	ISO 9001	Medium	75	B	Project H on track.												
009	Project I	Finance	Completed	Medium	2023-08-01	2023-10-31	Andrew Scott	Olivia Baker	olivia.b@corp.com	300000	300000	0	300000	300000	0	0%	300	95%	85%	4.8	95%	2%	SOX	Low	90	A	Project I completed.												
010	Project J	IT	Active	High	2023-09-01	2024-06-30	Benjamin King	Sophia Green	sophia.g@corp.com	900000	800000	-100000	900000	900000	0	0%	900	90%	75%	4.0	85%	10%	ISO 27001	Medium	75	B	Project J on track.												



